

MOTION

The Council District AB1290 Fund provides funding for redevelopment and community services in various Council Districts.

The Bureau of Sanitation is coordinating additional services in Council District One.

This effort is of special benefit for the residents of the City and for CD-1 and deserves financial assistance from the City.

Sufficient funds are available in the CD-1 portion of the Council District AB 1290 Fund for this purpose.

I THEREFORE MOVE that \$180,512 in the AB1290 Fund No. 53P, Account No. 281201 (CD 1 Redevelopment Projects - Services) be transferred / appropriated to the below listed Accounts, and in the amounts specified, in the Sanitation Fund No. 100-82 for additional services in Council District One:

| <u>Account No.</u> | <u>Name</u> | <u>Amount</u> |
|--------------------|------------------------------|---------------|
| 1090 | Salaries - Overtime | \$96,088 |
| 3040 | Contractual Services | 48,078 |
| 3090 | Field Equipment & Expense | 7,120 |
| 6020 | Operating Supplies & Expense | <u>29,226</u> |
| | Total | \$180,512 |

I FURTHER MOVE that the Bureau of Sanitation be authorized to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically or by any other means.



PRESENTED BY: _____

GILBERT A. CEDILLO
Councilman, 1st District

MAR 16 2021



SECONDED BY: _____

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